

To,
The Secretary to The Govt. of India
Ministry of Home Affairs,
Jaisalmer House,
26, Mansingh Road,
New Delhi 110011

976

Ministry of Home Affairs
RECEIVED
4. JUN 2008
Signature: *[Signature]*

FORM FC-3
[see rule 4(a)]

Account of Foreign Contribution for the year ending on 31st March, 2008

1. Association's details :

- | | | |
|-------|---|--|
| (i) | Name and address (in capital letters) | ACCESS DEVELOPMENT SERVICES, 28, HAUZ KHAS VILLAGE, NEW DELHI 110016 |
| (ii) | Registration No. & date [under Foreign Contribution (Regulation) Act, 1976] | Not yet registered |
| (iii) | Prior permission number & date, if not registered | Prior permission received
1) No II/21022/94(0520-01)/2006- FCRA- III Dated June 6 th 2007
• Ford Foundation USD 180,000
DFID INR 98,00,000
2) No II/21022/94/(0206-01)/2007-FCRA-III Dated 31 st October 2007
• In Kind- transfer of assets valued at 54,00,000 |
| (iv) | Nature of association: | (1) Economic (2) Social |
| (v) | Denomination in case of religious association: | NA |
- 1A
- | | | |
|-----|---|---|
| (i) | Total amount of foreign contribution received during the year | Rupees 1,27,06,908
In kind assets valued at Rupees 54,00,000 |
|-----|---|---|

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Vijay Narayan

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient		As second / subsequent recipient			In Cash	In Kind (value)	In cash	In Kind (value)
				In Cash	In Kind (Value)	In Cash	In Kind (Value)					
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
9	Income generation projects / schemes.											
10	Micro-finance projects, including setting up banking co-operatives and self-help groups.											
11	Agricultural activity.											
12	Rural Development.											
13	Construction and maintenance of school / college.											
14	Construction and running of hostel for poor students.											
15	Grant of stipend / scholarship / assistance in cash and kind to poor / deserving children.											
16	Purchase and supply of educational material – books, notebooks etc.											
17	Conducting adult literacy programs.											
18	Education / Schools for the mentally challenged.											
19	Non-formal education projects / coaching classes.											
20	Construction / Repair / Maintenance of places of worship.											
21	Religious schools / education of priests and preachers.											
22	Publication and											

Vipin Mannu.

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient		As second / subsequent recipient			In Cash	In Kind (value)	In cash	In Kind (value)
				In Cash	In Kind (Value)	In Cash	In Kind (Value)					
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
-	distribution of religious literature											
23	Religious functions.											
24	Maintenance of priests / preachers / other religious functionaries.											
25	Construction / Running of hospital / dispensary / clinic.											
26	Construction of community halls etc.											
27	Construction and Management of old age home.											
28	Welfare of the aged / widows.											
29	Construction and Management of Orphanage											
30	Welfare of the orphans.											
31	Construction and Management of dharamshala / shelter.											
32	Holding of free medical / health / family welfare / immunisation camps.											
33	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.											
34	Provision of aids such as Tricycles, calipers etc. to the handicapped.											
35	Treatment / Rehabilitation of persons suffering from											

Vijin Kumar

ACCESS DEVELOPMENT SERVICES

28, Hauz Khas Village, New Delhi-110025

REVISED FCRA RECEIPT & PAYMENT A/C FOR THE PERIOD 01.04.2007 TO 31.03.2008

Receipts	Amount (Rs.)	Payment	Amount (Rs.)
Contribution - Ford Foundation	2,906,908.00	Conference Cost	377,603.06
Interest - Saving Deposits	12,403.00	State of the Sector report	565,210.00
Contribution - DFID	9,800,000.00	State Visioning	303,994.00
Interest - Fixed Deposits	279,158.00	Sample Surveys	292,420.00
In-kind Contribution-DFID	5,400,000.00	Policy Retreat	391,008.01
		Secratriate Cost	722,943.93
		Fixed Deposit - AXIS Bank	1,500,000.00
		FD- HDFC Housing Dev Finance Corp.	6,000,000.00
		MF-HDFC Prudence Fund	1,300,000.00
		MF-Birla Sun life MIP	1,200,000.00
		Cash at Bank	345,290.00
		Assets at HO & SO locations	5,400,000.00
	18,398,469.00		18,398,469.00

for ARVIND MANNING & CO.
Chartered Accountants

CA Arvind Kr Singh
Partner

M No 504155

Date: 30.06.2008

Place: New Delhi

for ACCESS DEVELOPMENT SERVICES

Vijai Mann
Authorised Signatory

Vijai Mann

ACCESS DEVELOPMENT SERVICES
28, Hauz Khas Village, New Delhi-110025
FCRA BALANCE SHEET AS ON 31.03.2008

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
Corpus Fund	9,800,000.00	Fixed Deposit - AXIS Bank	1,500,000.00
General Fund	545,290.00	FD- HDFC Housing Dev Finance Corp.	6,000,000.00
Grant (In-kind contribution)	5,400,000.00	MF-HDFC Prudence Fund	1,300,000.00
		MF-Birla Sun life MIP	1,200,000.00
		Cash at Bank	345,290.00
		Assets at HO, SO locations	5,400,000.00
	15,745,290.00		15,745,290.00

for ARVIND MANOJ & Co.

Chartered Accountants

CA Arvind K Singh
 Partner

M No 504155

Date: 30.06.2008

Place: New Delhi



for ACCESS DEVELOPMENT SERVICES

Arvind Manoj
 Authorised Signatory

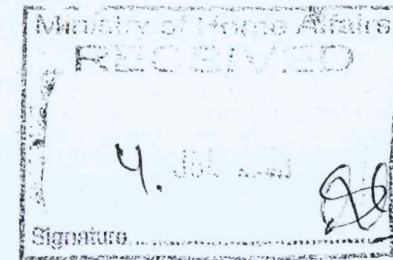
Arvind Manoj

To,
The Secretary to The Govt. of India
Ministry of Home Affairs,
Jaisalmer House,
26, Mansingh Road,
New Delhi 110011

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FORM FC-3
[see rule 4(a)]

Account of Foreign Contribution for the year ending on 31st March, 2008



1. Association's details :

- | | | |
|-------|---|--|
| i) | Name and address (in capital letters) | ACCESS DEVELOPMENT SERVICES, 28, HAUZ KHAS VILLAGE, NEW DELHI 110016 |
| (ii) | Registration No. & date [under Foreign Contribution (Regulation) Act, 1976] | Not yet registered |
| (iii) | Prior permission number & date, if not registered | <p>Prior permission received</p> <p>1) No II/21022/94(0520-01)/2006- FCRA- III Dated June 6th 2007</p> <ul style="list-style-type: none">• Ford Foundation USD 180,000DFID INR 98,00,000 <p>2) No II/21022/94/(0206-01)/2007-FCRA-III Dated 31st October 2007</p> <ul style="list-style-type: none">• In Kind- transfer of assets valued at 54,00,000 |
| (iv) | Nature of association: | (1) Economic (2) Social |
| (v) | Denomination in case of religious association: | NA |

1A

- | | | |
|-----|---|--|
| (i) | Total amount of foreign contribution received during the year | <p>Rupees 1,27,06,908</p> <p>In kind assets valued at Rupees 54,00,000</p> |
|-----|---|--|

(ii) Interest earned on the foreign contribution during the years

(a) In the designated bank account Rupees 12,403

(b) On investments made (Fixed Deposit Receipt etc.) during the year or in the preceding years. Rupees 2,79,158

2. Purpose(s) for which foreign contribution has been received and utilised : (In Rupees)

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient	In Kind (Value)	In Cash	In Kind (Value)		In Cash	In Kind (value)	In cash	In Kind (value)
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
1	Celebration of national events (Independence / Republic day) / festivals etc.											
2	Theatre / Films.											
3	Maintenance of places of historical and cultural importance.											
4	Preservation of ancient / tribal art forms.											
5	Research.			12,28,718				12,28,718	6,83,428		5,45,290	
6	Cultural shows.											
7	Setting up and running handicraft centre / cottage and Khadi industry / social forestry projects.											
8	Animal husbandry projects.											

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient In Cash	In Kind (Value)	As second / subsequent recipient In Cash	In Kind (Value)		In Cash	In Kind (value)	In cash	In Kind (value)
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
9	Income generation projects / schemes.											
10	Micro-finance projects, including setting up banking co-operatives and self-help groups.											
11	Agricultural activity.											
12	Rural Development.											
13	Construction and maintenance of school / college.											
14	Construction and running of hostel for poor students.											
15	Grant of stipend / scholarship / assistance in cash and kind to poor / deserving children.											
16	Purchase and supply of educational material – books, notebooks etc.											
17	Conducting adult literacy programs.											
18	Education / Schools for the mentally challenged.											
19	Non-formal education projects / coaching classes.											
20	Construction / Repair / Maintenance of places of worship.											
21	Religious schools / education of priests and preachers.											
22	Publication and											

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient		As second / subsequent recipient			In Cash	In Kind (value)	In cash	In Kind (value)
				In Cash	In Kind (Value)	In Cash	In Kind (Value)					
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
	distribution of religious literature											
23	Religious functions.											
24	Maintenance of priests / preachers / other religious functionaries.											
25	Construction / Running of hospital / dispensary / clinic.											
26	Construction of community halls etc.											
27	Construction and Management of old age home.											
28	Welfare of the aged / widows.											
29	Construction and Management of Orphanage											
30	Welfare of the orphans.											
31	Construction and Management of dharamshala / shelter.											
32	Holding of free medical / health / family welfare / immunisation camps.											
33	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.											
34	Provision of aids such as Tricycles, calipers etc. to the handicapped.											
35	Treatment / Rehabilitation of persons suffering from											

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient In Cash	In Kind (Value)	As second / subsequent recipient In Cash	In Kind (Value)		In Cash	In Kind (value)	In cash	In Kind (value)
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
	leprosy.											
36	Treatment / Rehabilitation of drug addicts.											
37	Welfare / Empowerment of women											
38	Welfare of children.											
39	Provision of free clothing / food to the poor, needy and destitute.											
40	Relief / Rehabilitation of victims of natural calamities.											
41	Help to the victims of riots / other disturbances.											
42	Digging of bore wells.											
43	Sanitation including community toilets etc.											
44	Vocational training – tailoring, motor repairs, computers etc.											
45	Awareness Camp / Seminar / Workshop / Meeting / Conference			6,81,597				6,81,597	6,81,597		NIL	
46	Providing free legal aid / Running legal aid centre.											
47	Holding sports meet.											
48	Awareness about Acquired Immune Deficiency Syndrome (AIDS) / Treatment and rehabilitation of persons affected by AIDS.											
49	Welfare of the physically and mentally challenged.											
50	Welfare of the Scheduled											

Sl No	Purpose	Previous Bal		Receipt during the year				Total	Utilised		Balance	
		In Cash	In Kind (Value)	As first recipient In Cash	In Kind (Value)	As second / subsequent recipient In Cash	In Kind (Value)		In Cash	In Kind (Value)	In cash	In Kind (Value)
1	2	3	4	5	6	7	8	9 (5+6+7+8)	10	11	12	13
	Castes.											
51	Welfare of the Scheduled Tribes.											
52	Welfare of the Other Backward Classes.											
53	Environmental programs.											
54	Survey for socio-economic and other welfare programs.											
55	Establishment expenses - i) Asset building: a) Establishment of Corpus Fund, and b) Purchase of land: ii) Construction / Extension / Maintenance of office, administrative and other buildings: iii) Payment of salaries / honorarium: iv) Publication of newsletter / literature / books etc: v) Other expenses:			98,00,000				98,00,000	NIL		98,00,000	
				7,22,944				7,22,944	7,22,944		-	
				5,65,210				5,65,210	5,65,210		-	
56	Activities other than those mentioned above – assets transferred				54,00,000					NIL		54,00,000

CAUTION :- Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (Regulation) Act, 1976 warranting appropriate action.

3.	Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government).					A/c No	015010100339575
						Bank	Axis Bank
						Branch	Green Park, New Delhi
						Address	Green Park Main, New Delhi
4.	Donor wise receipts of foreign contribution : (In Rupees).						
	Sl. No	Institution/Individual Other donors	Name(s) & Address(es)	Purpose(s)	Date and Month of Receipt	Amount	
	1	2	3	4	5	6	
	i)	Institutional donors					
			Ford Foundation	Support for expenses of Microfinance India Platform	12 th July 2007	29,06,908	
			DFID (Dept for International Development) B- 28, Tara Crescent, Qutub Inst. Area, New Delhi	Corpus grant as 'Capacity Building Fund'	11 th August 2007 17 th August 2007	45,00,000 53,00,000	
	ii)	Individual donors above rupees one lakh.					
	iii)	Individual donors below Rupees one lakh (Only Columns 4 & 6 need to be filled).					
	TOTAL						

Country wise receipt of foreign donation (In Rupees)

Sl.No.	Name of the Country	Amount
1	2	3
1.	India	98,00,000
2.	USA	29,06,908
TOTAL		

DECLARATION

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for purpose(s) for which the association has been registered / prior permission obtained. To the best of my knowledge. I have not concealed or suppressed any fact.

Place: New Delhi
Date: 30 June 2008

Vipin Sharma
Signature of the Chief Functionary
VIPIN SHARMA

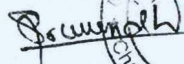
ACCESS DEVELOPMENT SERVICES

28, Hauz Khas Village, New Delhi-110025

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		MF-HDFC Prudence Fund	1,300,000.00
		MF-Birla Sun life MIP	1,200,000.00
		Cash at Bank	345,290.00
	12,998,469.00		12,998,469.00

for **ARVIND MANOJ & Co.**
Chartered Accountants




CA Arvind Kr Singh
Partner

M No 504155

Date: 30.06.2008

Place: New Delhi

for **ACCESS DEVELOPMENT SERVICES**



Authorised Signatory